

AUTUMN 2005 summary

note: amounts in Nepali rupees

INCOME

Advance	187000
clinic (consultations, medications, pulse ox)	435377
contra (oxygen deposit)	8000
Shop (books, badges, t-shirts)	57350
Donation	24105
TOTAL	711832

EXPENSES

airfares & taxis	18305
kitchen & clinic equipment	35570
excess luggage	24465
transport (porters)	65670
staff (salaries & allowances)	45050
expenses volunteers	144173
porter care	2780
medication	300
TOTAL	336313

Total income	711832
- advance	-187000
Total net income	524832
Net income	524832
- expenses	-336313
Net profit	188519