

Autumn 2009 summary

note: amounts in Nepali rupees

INCOME

advance	446150
clinic (consultations, medications, pulse ox)	764868
sat phone	38160
shop (books, badges, t-shirts)	57500
donation	31955
TOTAL	1338633

EXPENSES

running expenses incl maintenance	47500
food	175530
airfares & taxis	45236
kitchen & clinic equipment	10260
excess luggage	9730
office - photocopy	830
phone (incl new line installed)	115500
transport (porters)	42000
staff (salaries & allowances)	81500
medications	10660
expenses volunteers	27730
shop stock	33000
misc	1685
TOTAL	601161
Total income	1338633
- advance	-446150
net income	892,483
net income	892,483
- total expenses	-601161
NET PROFIT	291,322
total income	1338633
expenses	-601161
coming back with	737472
deposited with CAN	737,472