

## SPRING 2008 summary

note: amounts in Nepali rupees

### INCOME

advance	299000
clinic (consultations, medications, pulse ox)	422289
sat phone	9450
shop (books, badges, t-shirts)	35100
donation	67661
<b>TOTAL</b>	<b>833500</b>

### EXPENSES

running expenses incl maintenance	16000
food & misc	151395
airfares & taxis	21954
kitchen & clinic equipment	1120
excess luggage	5650
admin	5885
transport (porters)	26780
staff (salaries & allowances)	41000
medication	2823
expenses volunteers	15000
misc – training	3500
<b>TOTAL</b>	<b>291107</b>

Total income	833500.7
- advance	-299000
<b>net income</b>	<b>534,501</b>
net income	534,501
- total expenses	-291107
<b>NET PROFIT</b>	<b>243,394</b>

### CAN Machermo ring-fenced account

Balance	35774
net profit/loss	243394
donation M Hedge	14500
<b>Balance in account</b>	<b>293668</b>